Briefing Note Children's Play Area Schemes & Funding

Grant Funding Breakdown Children's Play Areas

The Authority conducted a comprehensive review of all playgrounds and reported to committee in December 2018. The report identified that any future "All Wales Play Opportunity Grants" (AWPOG) would be used to address the recommendations from the play area review.

An initial AWPOG of £117,000 was received in 2019/20 to support the implementing of Blaenau Gwent's "Play Sufficiency Action Plan". A report on this funding was included on the information pack for scrutiny on the 5th December 2019 and has been identified as phase 1 works.

In March 2020 the Council was notified by Welsh Government of a further allocation of funding, this funding had already been received by Blaenau Gwent in 2017/18, (£110,000), this funding had been initially allocated to a project for the creation of a "Splash Pad" facility in Blaenau Gwent. This has now been identified as phase 2 works.

Due to the need to resolve the funding issue during the Covid 19 lockdown period, the Managing Director, advised by both Director of Social Services & Director of Regeneration & Community Services, used delegated authority to approve the use of the funding to purchase a range/selection of play equipment as there was a risk of having the **Splash Pad** funding (£110,000) clawed back by Welsh Government.

The two elements of funding have now been allocated as follows;

<u>Phase 1</u> - funding received £117,000 in 2019/20 from Welsh Government to commence the implementation of the Play Sufficiency Action Plan.

The following phase 1 play area sites to be upgraded were presented to scrutiny committee's information pack in February 2020 and are in line with the play area review undertaken and reported to committee in December 2018;

Play Area Sites (Phase 1 works)	New Equipment to be Installed 2020
Multi Use Games Area Fencing Six Bells Park	Upgrade Boundary Fencing
Letchworth Rd. Ebbw Vale	SwingoMulti Play Unit4-Way Springy
Central Park Blaina	Multi Play Area

Brynmawr Welfare Park	Classic SlideAriel RunwayAdd Swing Bay
Williams Street Cwm	Large SlideInclusive Roundabout
Swffryd Play Area Abertillery	RoundaboutFree Rider
Bedwellty Pits Play Area Tredegar	See Saw Springer
Costs Breakdown	
Play Sufficiency Officer Salary Equipment Purchase Installation Costs	£10,000 £68,150 £38,850
Total Costs (Phase 1)	£117,000

<u>Phase 2</u> - funding received (£110,000) in 2017/18 from Welsh Government to support the development of the **Splash Pad** Facility. Funding repurposed in March 2020 towards Play Sufficiency Action Plan.

The following phase 2 play area sites to be upgraded were presented to scrutiny committee on the 19th September 2020;

Play Area Sites (Phase 2 works)	New Equipment to be Installed 2020		
Banna Park Nantyglo	 New Multi Play Unit (Replacement) See Saw Springer New Toddler Springers Refurbishment of Swing Bays 		
Duffryn Park Blaina	New See SawNew Free Rider/Swinger/Roundabout		
Gelli Grug Park Abertillery	 New Multi Play Unit New Free Ride Swingo New Group Basket Swing 		
Brynmawr Welfare Park	New toddler Unit		
Warm Turn Play Area Abertillery	New Spring RockerNew See SawNew See Saw Springy		

New Rassau Park Ebbw Vale	New Multi PlayNew Free Ride/Swingo
Costs Breakdown	
Equipment Purchase Installation Costs	
Total Costs Phase 2	£110,000 (repurposed Splash Pad Funding)

The Council has also benefited from a further grant received from Welsh Government through the Valleys Regional Parks "Discovery Gateway Project" to support additional play facilities as follows;

Play Area Sites (Additional)	New Equipment Installed 2020
Parc Bryn Bach Tredegar	 The total upgrading and installation of a new visitor play attraction.
Costs Breakdown	
Equipment Purchase and installation	£185,000
Total Costs	£185,000

Phase 3 - Additionally, a further £62,000 was allocated through AWPOG funding in December 2020 to be spent by the 31st March 2021, which was a very tight deadline to achieve.

In line with the play area reports submitted to scrutiny and the executive and as the authority had conducted a comprehensive review of playgrounds in December 2018, where it was the intention that when this review was fully complete then AWPOG funding would be used to address the recommendations from the review.

The methodology used from the Playground Review 2018, has now been used to identify sites suitable for upgrading on a rolling programme and should future AWPOG funding be made available it could be easily allocated to priority play area works. This would also allow for implementation to be expedited should future funding require expenditure at short notice.

In line with the findings of the 2018 review, and now classed as phase 3 works, together with being as a Priority 2 site in the matrix, Abertillery park was identified as

the next play area for a full refurbishment to be undertaken utilising the additional £62,000 AWPOG funding.

Play Area Sites (Phase 3 Works)	New Equipment Installed 2021
Abertillery Park (Visit Play Area)	 The total upgrading and installation of a new visitor play area.
Costs Breakdown	
Equipment Purchase and installation	£62,000
Total Costs	£62,000

Summary of Funding

The total funding allocation to children's play facilities is therefore as follows;

From	Amount	Year
		Awarded
Welsh Government AWPOG funding - phase 1	£117,000	(2019/20)
Welsh Government AWPOG funding (Splash Pad) – phase 2	£110,000	(2017/18)
Welsh Government Valleys Regional Park Grant – additional works phase 2	£185,000	(2018/19)
Welsh Government AWPOG funding - phase 3	£62,000	(2020/21)
Total Funding	£474,000	